

TOWN OF CHARLESTOWN
NOTICE OF BUDGET PUBLIC HEARING
CHARLESTOWN TOWN HALL, 4540 SOUTH COUNTY TRAIL
May 7, 2012 at 7:00 p.m.

Pursuant to the provisions of the Home Rule Charter for the Town of Charlestown, notice is hereby given of the following proposed tentative budget and proposed warrant questions to be discussed at the Budget Public Hearing to be held on Monday, May 7, 2012 at the Charlestown Town Hall, 4540 South County Road, Charlestown, RI at 7:00 p.m. (The Home Rule Charter Amendments do not allow the Town enough time to receive and certify petitions from electors before the deadline for publishing this Warrant; therefore, if petitions from electors are submitted after the deadline to publish this Warrant, they will be advertised on or before April 30, 2012. Pursuant to Article XXVI §C-86A, the electors of the town, qualified to vote, shall receive and discuss the proposed budget and warrant items from the Council in advance of the June 4, 2012 Financial Referendum. Pursuant to Article XXVI, §C-86E, if there is a conflict between warrant items, the Moderator of the Public Hearing shall call for votes to determine which of the conflicting petitions for warrant items shall appear on the Financial Referendum ballot. ***Please note: The Charter does not allow for votes to be taken at this meeting except if there is a conflict between warrant items. Voting will be done at the June 4, 2012 Referendum.***

2012-2013 Tentative Budget
as adopted by the Town Council on April 09, 2012

Account	Department/Commission		As Recommended
410	Town Council	\$	24,450
420	Town Administrator		154,281
430	Election Unit		22,000
440	Treasurer		167,347
450	Tax Assessor		119,559
455	GIS		67,294
460	Tax Collector		99,959
470	Public Records		173,979
480	Town Planner		111,083
490	Central Service		220,520
510	Police Department		2,155,900
520	Building Inspector		150,931
530	Civil Defense		35,507
540	Animal Control		79,071
560	Public Assistance		13,100
570	Municipal Court		9,000
610	Public Works Administration		127,435
620	Highways and Roads		932,061
630	Building and Grounds		293,448
640	CRCC Mandated Monitoring		9,600
660	Public Works Wastewater Management		92,629
720	Outside Agencies		19,500
730	Local Agencies		382,050
740	Boards and Commissions		22,600
800	Senior Citizen/Community Center		92,441
810	Recreation Administration		127,521
815	Recreation Programs		82,302
820	Charlestown Beach		84,925
830	Ninigret Park		32,890
850	Blue Shutters Beach		72,425
900	Debt Service		627,199
920	Employee Benefits		1,943,401
940	Professional Services		340,100
950	Town Insurance		190,000
960	Council Contingency		127,147
990	Capital Improvements		796,063
995	Transfers Out		1,443,921
TOTAL MUNICIPAL BUDGET		\$	11,443,639
TOTAL CHARIHO BUDGET		\$	14,894,812
GRAND TOTAL MUNICIPAL AND SCHOOLS EXPENDITURES		\$	26,338,451

Amy Rose Weinreich
Town Clerk

advertised in the Westerly Sun May 2, 2012
posted at Town Hall April 27, 2012
posted to SOS and Town Web Site April 27, 2012